

ALPENA TOWNSHIP – BOARD OF TRUSTEES
BUDGET SESSION – January 27, 2018 – Noon - 5 pm
MINUTES

The Alpena Township Board of Trustees met in a Budget Session on Saturday, January 27, 2018 at noon at the Alpena Township Offices, 4385 US 23 North, Alpena, Michigan.

Present: Supervisor Nathan Skibbe
Clerk Karie K. Bleau
Treasurer Laura L. Ellery-Somers
Trustee Nate Thomson
Trustee Cash Kroll
Trustee Norm Poli

Absent: Trustee Matt Dunckel

Clerk Bleau presented a proposed plan to the Board of Trustees to create a Rent and/or Administration charge to the Water Department to include all of the shared expenses (telephone, power, heat, refuse, internet, copies, sewer), and a charge for the administration costs for processing payroll, accounts payable and human resources/benefit administration.

Clerk Bleau also proposed to the Board that consideration should be given to creating a Public Safety Fund which would include the Fire Department and the Deputy contract with the Alpena County Sheriff Office. Bleau proposes essentially the same arrangement regarding the shared expenses and administration for this Fund as the Water Fund, except that the Public Safety Fund would not reimburse the General Fund but rather those expenses would be a portion of the contribution to the Public Safety Fund from the General Fund.

The Board of Trustees directed Clerk Bleau to research the costs and bring back a proposed plan with current, accurate figures to the next Budget Session on Jan. 31, 2018 at 5pm.

The Board of Trustees then embarked on budget expenses for the following Departments: 101 Board of Trustees, 171 Supervisor, 191 Elections, 209 Assessing, 210 Legal, 247 Board of Review, 253 Treasurer.

The next Budget Session is scheduled for Jan. 31, 2018 at 5pm when the Board of Trustees will consider the proposal for the Water Fund and the Public Safety Fund and continue to budget expenses for other departments.

Respectfully submitted:

Karie K. Bleau
Alpena Township Clerk